

**RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL
EXECUTIVE MEMBER**

1.	DECISION TITLE	Revenue Budget Monitoring, period 6 2016/17.																														
2.	DECLARATIONS OF INTEREST	None																														
3.	DATE OF DECISION	19 January 2017																														
4.	DECISION MAKER	City Mayor																														
5.	DECISION TAKEN	<p>1. To approve the following reductions in budgets, pursuant to spending reviews, and as further described in the report:-</p> <table style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"></th> <th style="text-align: center;"><u>16/17</u> <u>£000</u></th> <th style="text-align: center;"><u>17/18</u> <u>£000</u></th> <th style="text-align: center;"><u>18/19</u> <u>£000</u></th> <th style="text-align: center;"><u>19/20</u> <u>£000</u></th> </tr> </thead> <tbody> <tr> <td>Phasing out of Link</td> <td style="text-align: center;">20</td> <td style="text-align: center;">20</td> <td style="text-align: center;">20</td> <td style="text-align: center;">20</td> </tr> <tr> <td>Car Parks and Highways Maintenance</td> <td></td> <td style="text-align: center;">654</td> <td style="text-align: center;">760</td> <td style="text-align: center;">760</td> </tr> <tr> <td>Parks Standards and Development review</td> <td></td> <td style="text-align: center;">96</td> <td style="text-align: center;">175</td> <td style="text-align: center;">200</td> </tr> <tr> <td>Using Buildings Better</td> <td style="text-align: center;">39</td> <td style="text-align: center;">39</td> <td style="text-align: center;">39</td> <td style="text-align: center;">39</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">59</td> <td style="text-align: center;">809</td> <td style="text-align: center;">994</td> <td style="text-align: center;">1,019</td> </tr> </tbody> </table> <p>2. To approve a transfer of £50,000 to an earmarked reserve in respect of NHS decisions concerning Glenfield Hospital.</p> <p>3. To approve a reorganisation of departmental earmarked reserves, and the transfer of £4.914m to extend the managed reserves strategy.</p>		<u>16/17</u> <u>£000</u>	<u>17/18</u> <u>£000</u>	<u>18/19</u> <u>£000</u>	<u>19/20</u> <u>£000</u>	Phasing out of Link	20	20	20	20	Car Parks and Highways Maintenance		654	760	760	Parks Standards and Development review		96	175	200	Using Buildings Better	39	39	39	39	Total	59	809	994	1,019
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6.	REASON FOR DECISION	On three occasions per year, the Executive and OSC consider the Council's budgetary performance for the current year. Some decisions can be taken consequent to this review of performance. This may include savings arising from spending reviews which have recently concluded.																														
7.	<p>a) KEY DECISION – Y/N?</p> <p>b) If yes, was it published 5 clear days in advance? Y/N</p>	<p>Yes.</p> <p>Yes.</p>																														



8.	OPTIONS CONSIDERED	N/A.
9.	DEADLINE FOR CALL-IN <ul style="list-style-type: none"> • 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in. • Notification of Call-In with reasons must be made to the Monitoring Officer. 	26 January 2017
10.	SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member).	

